

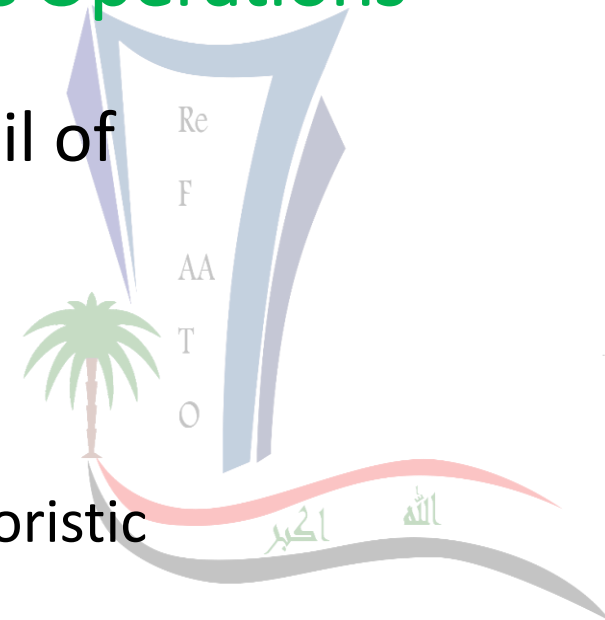
ReFAATO

**The Activities of The Reconstruction Fund for
Areas Affected by the Terrorist Operations**

Who is ReFAATO?

Reconstruction Fund for Areas Affected by Terroristic Operations

- Established by Gol in 2015/ under the umbrella of Council of Ministers
- **Objectives:**
 - Reconstruction and rehabilitation of the areas affected by terroristic operations and alleviation of the impacts of terrorism there.
 - Rehabilitate infrastructure.
 - Compensating the wasted development opportunities to achieve the national, social and humanitarian objectives of Reconstruction.



Who is ReFAATO?

Reconstruction Fund for Areas Affected by Terroristic Operations

- **Vision**: To build confidence between Iraqis and their State on the one hand and between Iraq and the international community on the other.
- **Message** : Rebuilding cities infrastructure ,and human spirits, as well as sustain the economic cycle in areas affected by the terrorist operations through the following dimensions:-

• .

Who is ReFAATO?

Reconstruction Fund for Areas Affected by Terroristic Operations

Strategy Dimensions:

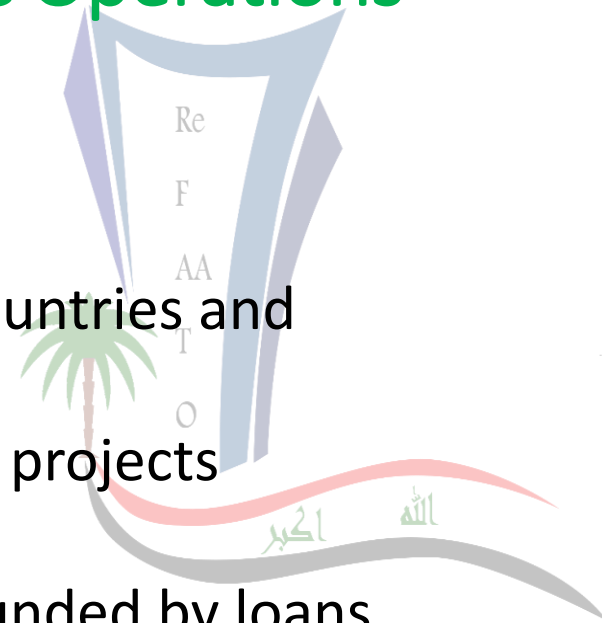
- 1 .The social dimension:** Renewing the social contract between the state and citizens in the liberated areas ,as well as rebuilding credibility and confidence .
- 2. The economic dimension:** To perpetuate the economic wheel in the affected areas in cooperation with the relevant parties.
- 3.Physical dimension and services:** Reconstruction of public and private infrastructures, facilities and the private affected by Terrorist Operations.

Who is ReFAATO?

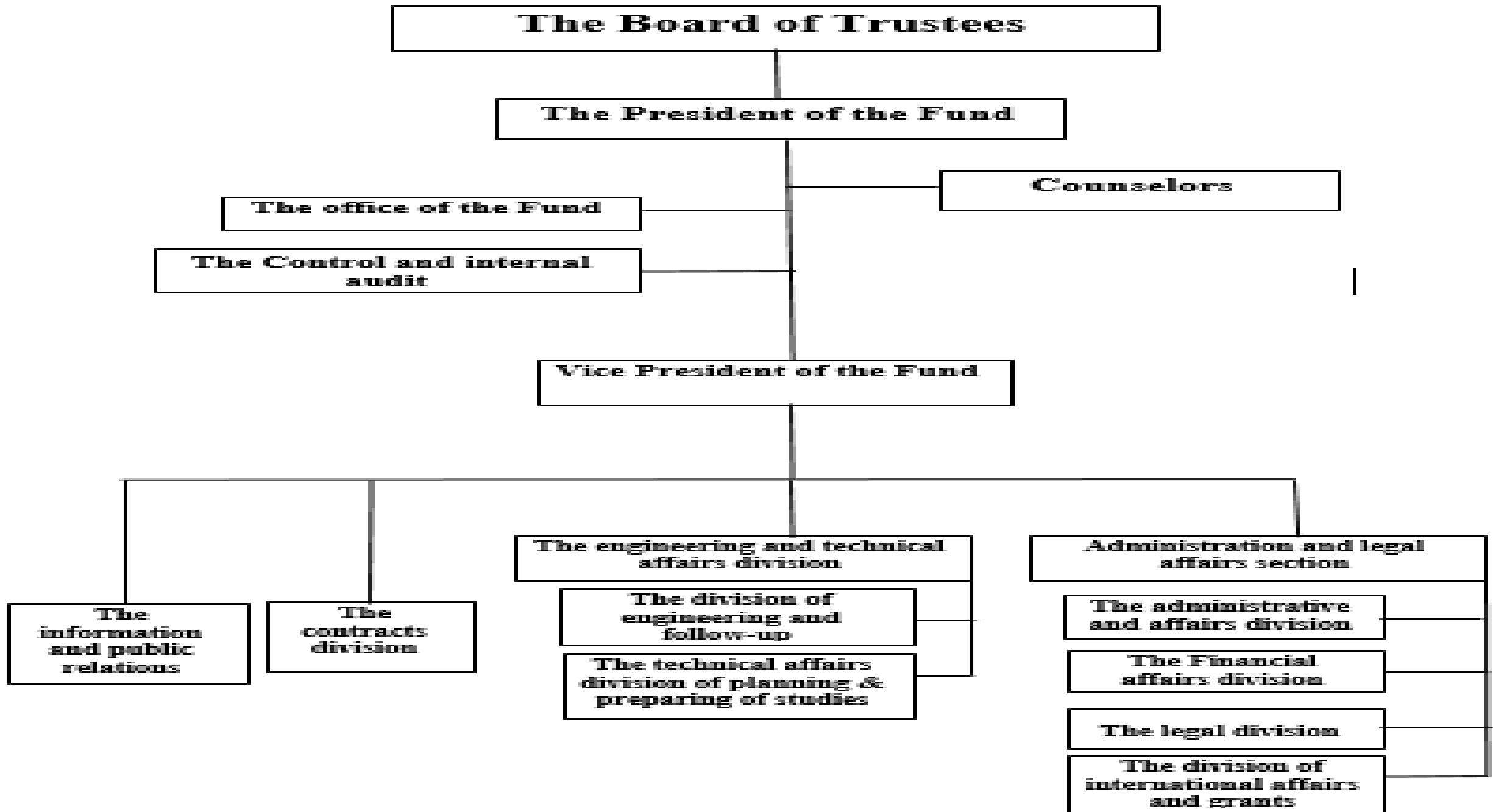
Reconstruction Fund for Areas Affected by Terroristic Operations

- **Duties:**

- Coordination with the governorates to prioritize the projects.
- Working on bringing grants, donations, aids, and loans from countries and organizations .
- Contracting and supervising the implementation of contracted projects according to the active legislations.
- Following up the implementation of reconstruction projects funded by loans or grants to the sectorial ministries.
- Submit the required plans for reconstruction and put the required policies to reach the country objectives for development of the affected areas.
- Organizing and/ or participation in reconstruction conferences.



The Structure of the Reconstruction of Areas Affected by Terrorist Operations- (REFAATO)



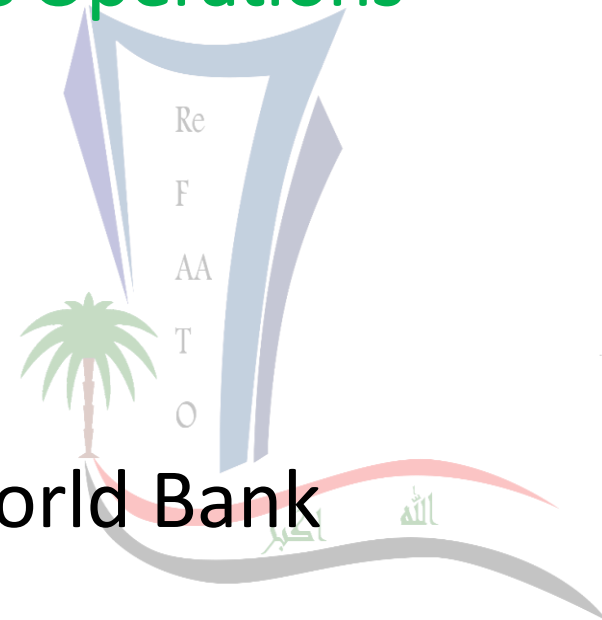
Who is ReFAATO?

Reconstruction Fund for Areas Affected by Terroristic Operations

Financial Supervision:

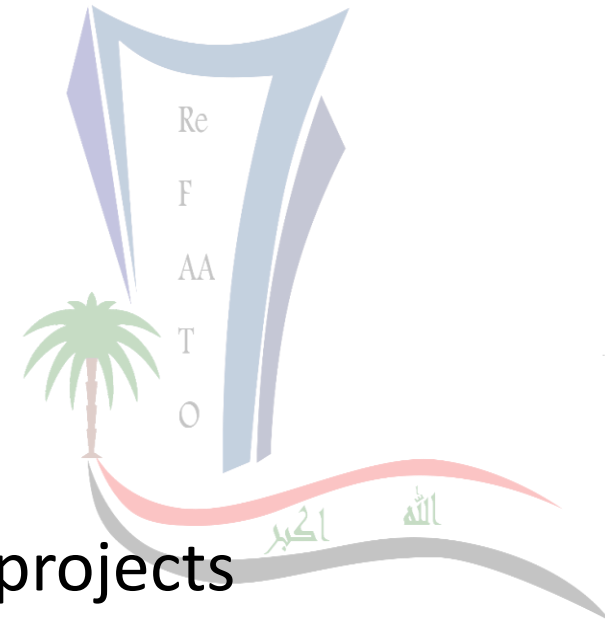
ReFAATO is subjected to audit by:

- Federal Audit Bureau.
- Earnst & Young for auditing projects funded by World Bank



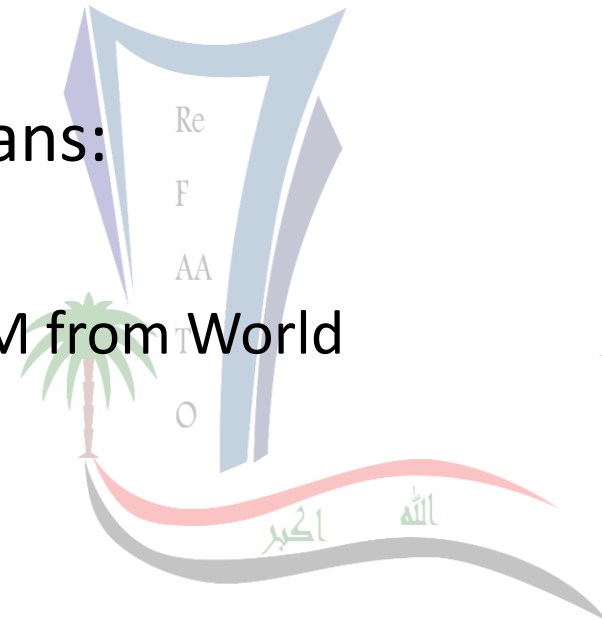
ReFAATO sources of funds

- Federal Budget
- Loans
- Grants
- **ReFAATO** is implementing and following up hundreds of projects under those sources of funds in the liberated areas.



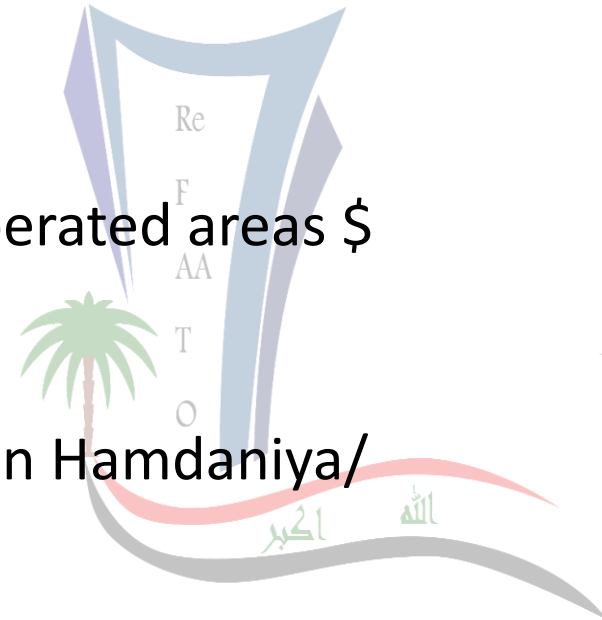
Loans

- **ReFAATO** is working as a coordinator for the following loans:
 - ❖ EODP / Emergency Operation for Development Project \$350 M from World Bank.
 - ❖ EODP- AF/ Additional Fund \$ 400 M from World Bank
 - ❖ GCFI/ German Credit Facility to Assist the Return of IDPs in Iraq EUR 500 M from KfW Bank.



Grants

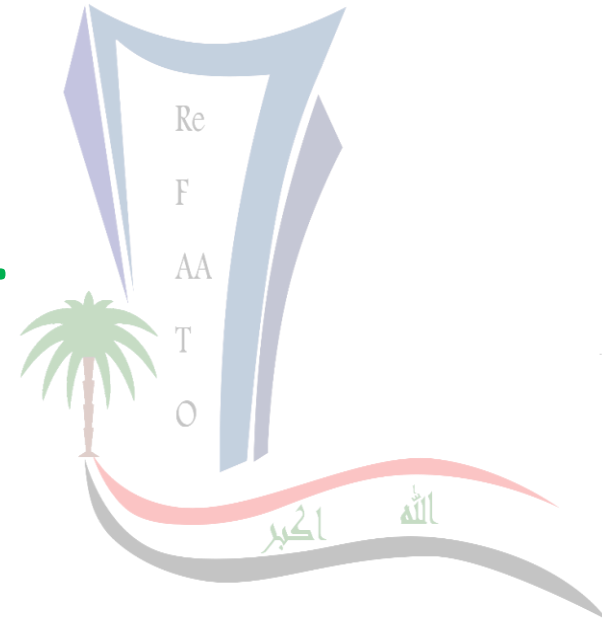
- **ReFAATO** directly managing the following grants:
 - ❖ State of Kuwait Grant no. 79 to support health sector in the liberated areas \$ 100 M.
 - ❖ Czech Republic Grant to support Electricity and Health Sector in Hamdaniya/ Nineveh CK 10 M.
 - ❖ Republic of China Grant to supply machinery for municipalities in the liberated areas CNY 60 M.



The activities of ReFAATO for the years (2016, 2017, 2018)

Projects funded by federal budget:

- Year of 2016: (152) projects for a total cost **\$16,666,666.**
- August/ 2017- May/ 2018:
 - Fully completed projects : (60) projects
 - Projects completion of more than 50% : (97) projects
 - Total cost of completed projects fully and partially **\$ 76,381,822.**



Damage and Needs Assessment of Affected Governorates

According to DNA issued by MoP and WB Dec.2017

TOTAL DAMAGES ACROSS ALL SECTORS IQD53.3 TRILLION

(US\$ 45.7 BILLION)

- **HIGHLIGHTED SECTORAL DAMAGES**

- **SOCIAL**

- HOUSING**

- IQD 18.7 TRILLION**

- (US\$ 16BILLION)**

- CULTURAL HERITAGE AND TOURISM**

- IQD 1 TRILLION**

- (US\$ 858MILLION)**

- **PRODUCTIVE**

- INDUSTRY AND COMMERCE**

- IQD 6 TRILLION**

- (US\$ 5.1BILLION)**

- AGRICULTURE**

- IQD 2.4 TRILLION**

- (US\$ 2.1BILLION)**

- **INFRASTRUCTUR**

- POWER**

- IQD 8.2 TRILLION**

- (US\$ 7BILLION)**

- OIL AND GAS**

- IQD 5 TRILLION**

- (US\$ 4.3BILLION)**

- **CROSS-CUTTING**

- GOVERNANCE**

- IQD 868 BILLION**

- US\$ 745MILLION)**

- ENVIRONMENT**

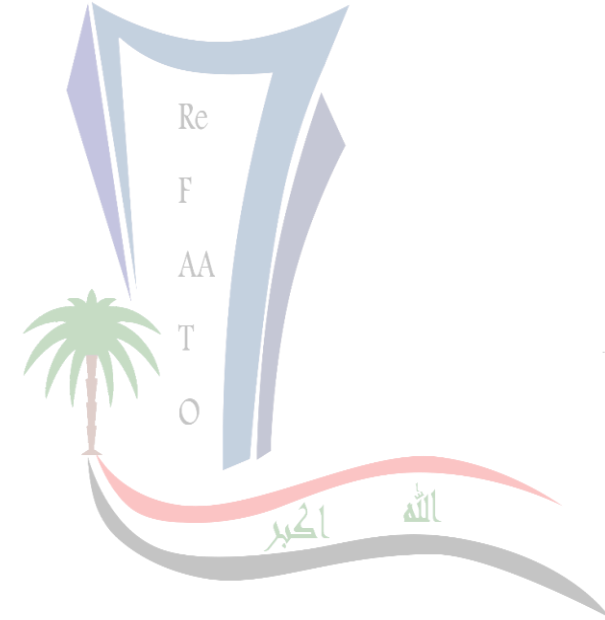
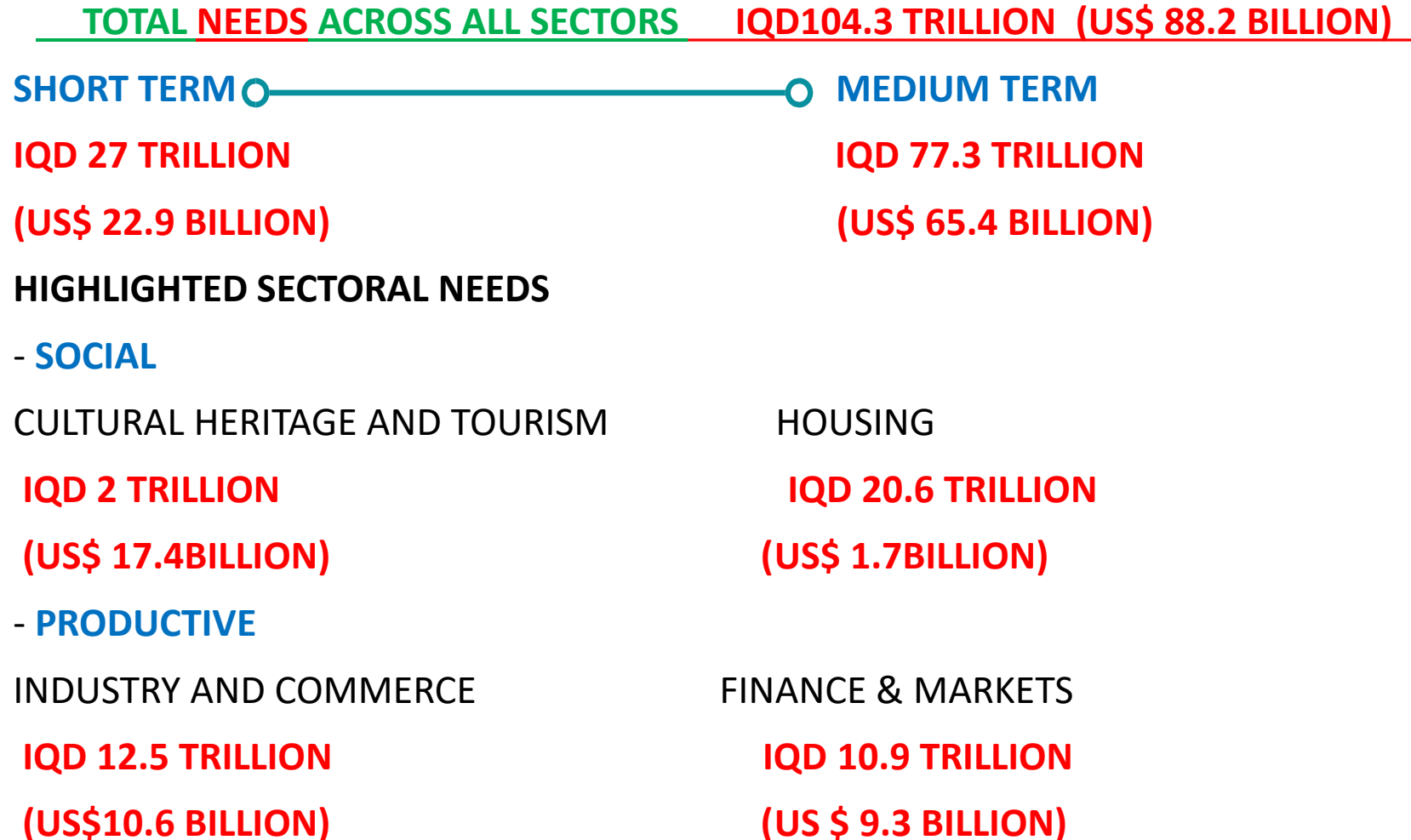
- IQD 85 BILLION**

- (US\$ 73MILLION)**



Damage and Needs Assessment of Affected Governorates

According to DNA issued by MoP and WB Dec.2017



Damage and Needs Assessment of Affected Governorates

According to DNA issued by MoP and WB Dec.2017

TOTAL NEEDS ACROSS ALL SECTORS CONTINUED...

-INFRASTRUCTURE

POWER

IQD 10.8 TRILLION
(US\$ 9.18 BILLION)

OIL & GAS

IQD 8.5 TRILLION
(US\$ 7.2 BILLION)

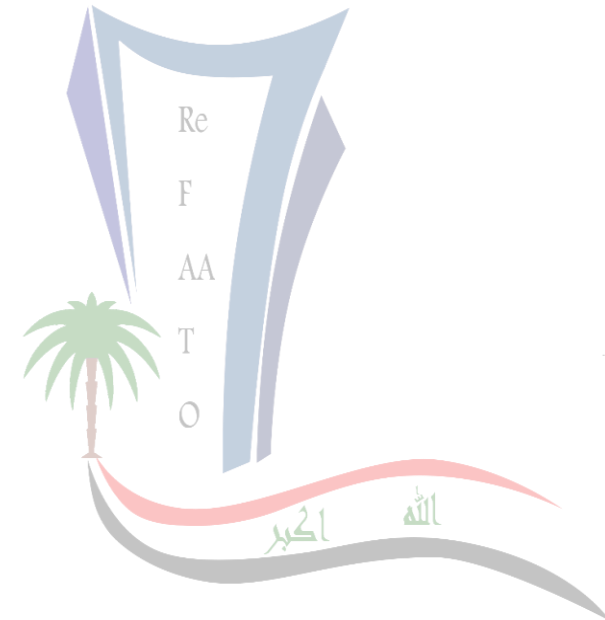
- CROSS-CUTTING

GOVERNANCE

IQD 1.6 TRILLION
(US \$ 1.48 BILLION)

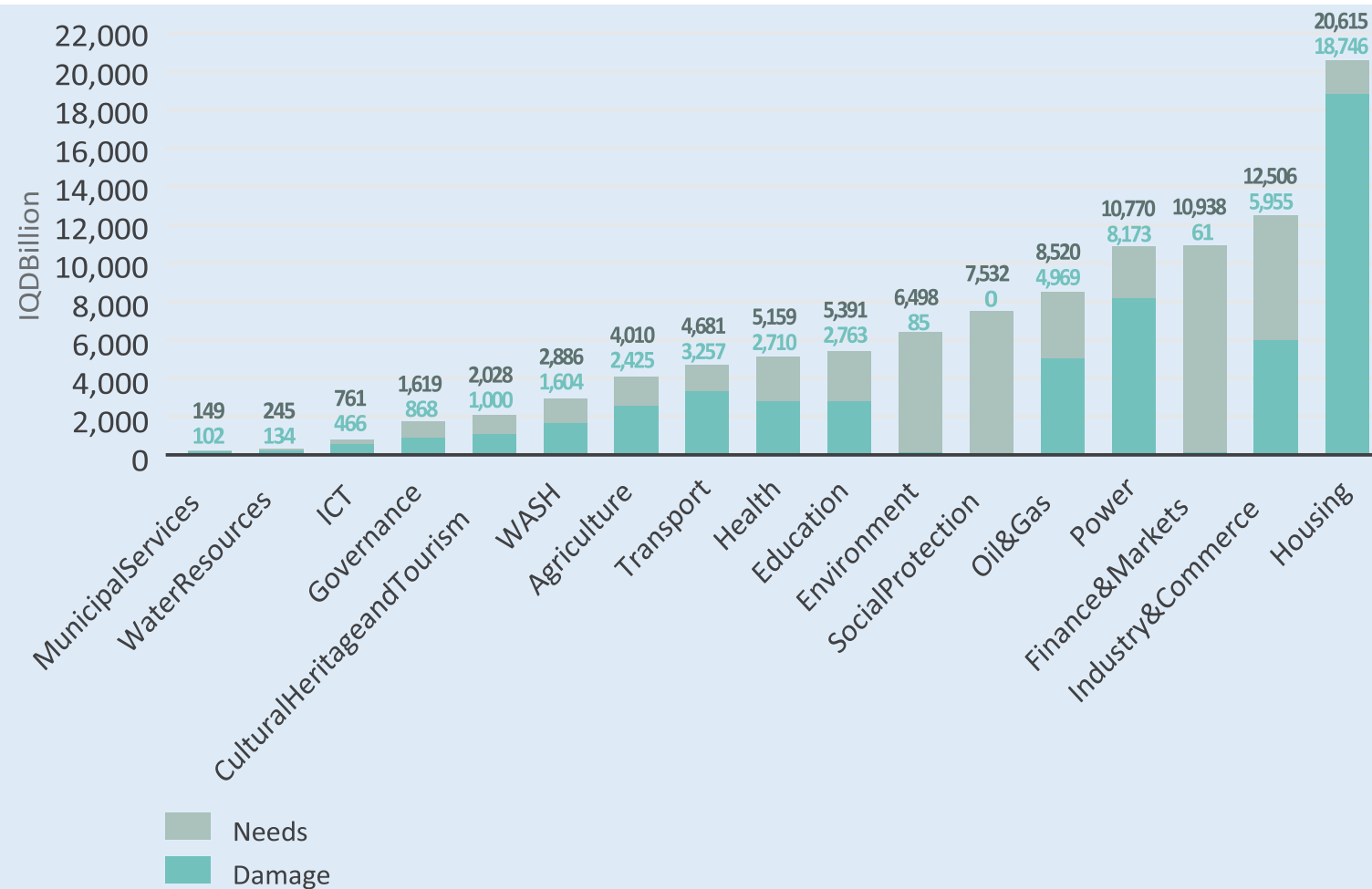
ENVIROMENT

IQD 6.5 TRILLION
(US \$ 5.5 BILLION)

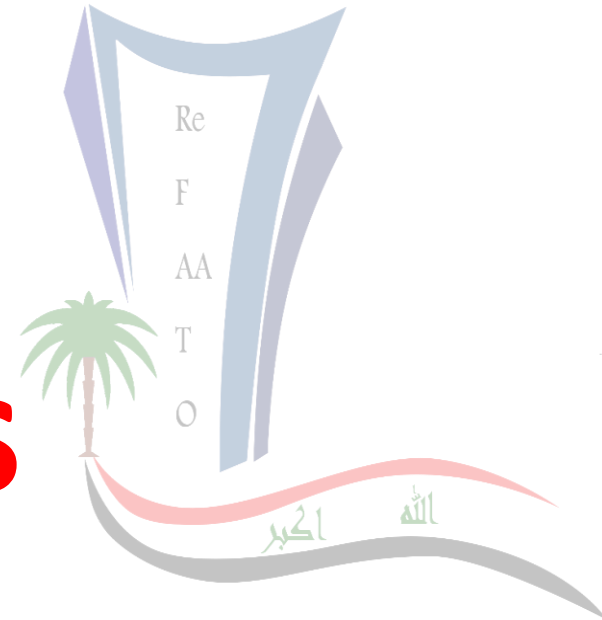


Damage and Needs by Sector (in IQD billion)

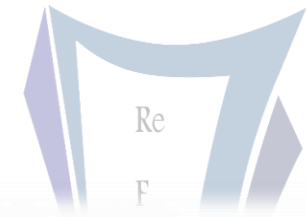
According to DNA issued by MoP and WB Dec.2017



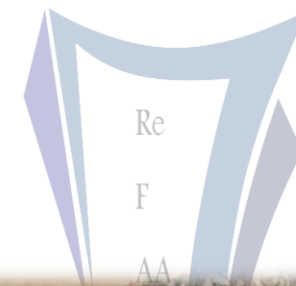
ReFAATO Projects



Health Sector
number of projects(7)
Total Cost \$431,640
Total number of beneficiaries 256,000



Education Sector
Number of schools 57 schools
Total cost \$36,815,346
total number of beneficiaries 51,300 students

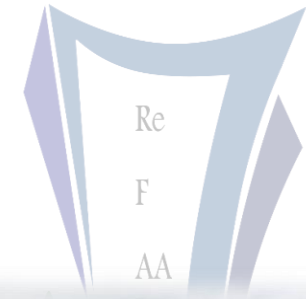


Number of Bridges

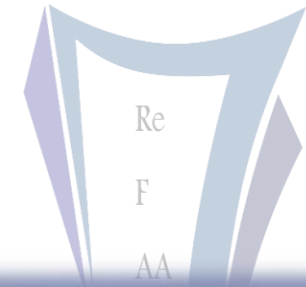
3 bridges

Total cost of \$1,639,344

Total number of beneficiaries 450,000



Municipal facilities
13 Projects
total cost of \$7,330,010
Total number of beneficiaries 900,000



Electricity Sector
number of switches and convertors supplied 1296
total cost of \$6,685,737
Total number of beneficiaries 250,000



Higher Education Sector
35 Projects
Total cost \$12,367,280
Total number of beneficiaries 257,750



The Road Sector

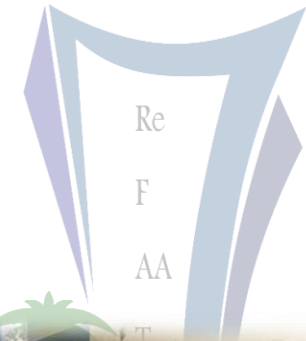
Total 203,7 km length

Total cost \$14,473,571

Total number of beneficiaries 2,870,036



Water Sector
112 projects
Total cost of \$9,738,000
Total number of beneficiaries 1,500,000



Other Projects

6 Projects

Total cost \$733,856

Total number of beneficiaries 625,000



Projects Covered by Grants and Loans

World Bank Loan Projects (EODP)

	Municipalities sector	Electricity Sector	roads and bridges sector
projects	39	31	36
Cost \$	60.000.000	75.000.000	140.000.000
Total cost		<u>317.000.000</u>	<u>USD</u>

KFW Loan Projects

		Electricity Sector	
projects		15	
Total cost		<u>190.889.868</u>	<u>USD</u>

Grant of Government of Kuwait

		Health sector	
projects		19	
Total cost		<u>15.000.000</u>	<u>USD</u>

Grant of China Projects

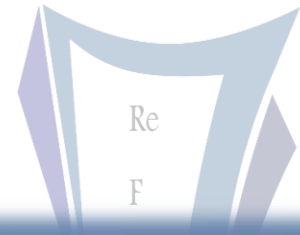
		Municipalities sector	
projects		1	
Total cost		<u>9.200.000</u>	<u>USD</u>

Czech Grant Projects

	Health sector	Electricity Sector	
projects	4	7	
Total cost	<u>USD</u>	<u>458.000</u>	26

The infrastructure of the Electricity Sector

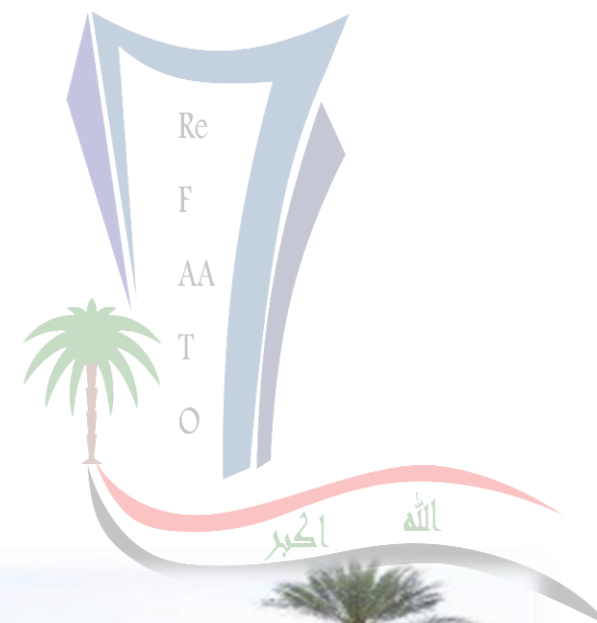
\$75 million Allocated



Water and sanitation services and waste

\$65 million Allocated

No. of beneficiaries 1.1 million citizens



The transport sector (roads and bridges)

\$140M allocated

The number of beneficiaries 2.5 million citizens



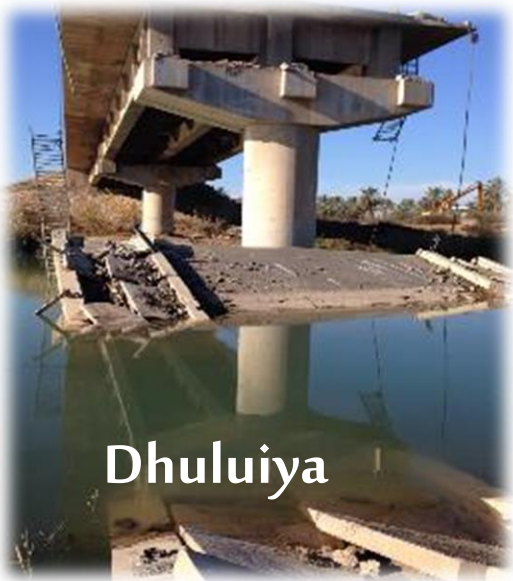
BEFORE/AFTER



Imam Wes



Imam Wes



Dhuluiya



Dhuluiya



Shishin



Shishin

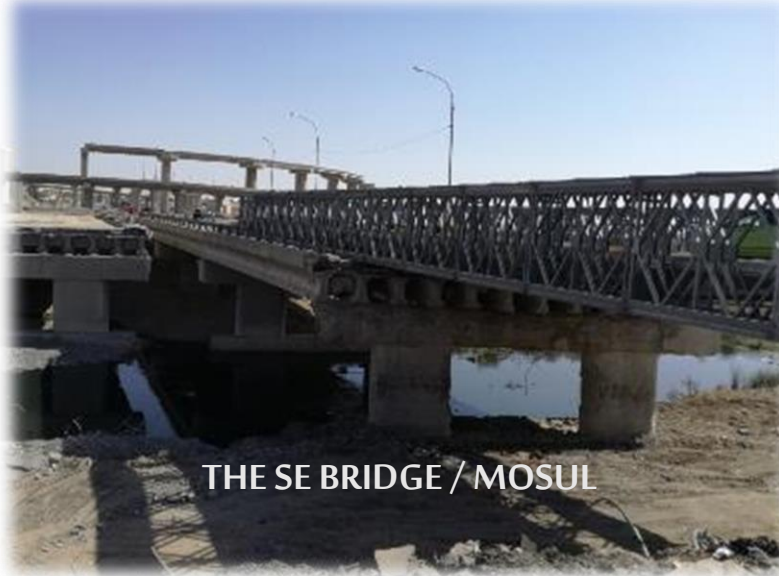
THE BRIDGES OF MOSUL PROVINCE



A BRIDGE QASEM (ANBAR)



FIRST BRIDGE / MOSUL

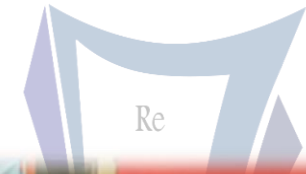


THE SE BRIDGE / MOSUL



THE FOURTH BRIDGE / MOSUL

THE RESTORATION OF CONFIDENCE BETWEEN THE IRAQI GOVERNMENT AND ITS CITIZENS IN THE LIBERATED AREAS (CITIZENS ENGAGEMENTS PROJECTS) \$25 MIL ALLOCATED



תודה
 Dankie Gracias
 Спасибо
 شكرًا
 Merci Takk
 Köszönjük Terima kasih
 Grazie Dziękujemy Dèkojame
 Ďakujeme Vielen Dank Paldies
 Kiitos Täname teid 谢谢
Thank You Tak
 感謝您 Obrigado Teşekkür Ederiz
 Σας ευχαριστούμε 감사합니다
 Bedankt ටෙහෙකරු
 Děkujeme vám
 ありがとうございます
 Tack

