

Reconstruction Fund for Areas Affected by Terroristic Operations

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Reconstruction Fund for Areas Affected by Terroristic Operations



Background:

The Iraqi Parliament approved the in 2015, by the virtue of Article (28) of the general budget law for fiscal year 2015 the establishments of ReFFATO which functions directly under the umbrella of Council of Ministers.

Objectives:

- ✓ Reconstruction and rehabilitation of the areas affected by terroristic operations.
- ✓ Reduce of the impacts of terrorism
- ✓ Compensating wasted development opportunities.

Responsibilities of the reconstruction fund includes:

- ✓ Management of grants from development partners.
- ✓ Settings projects priorities, supervision, and following the implementation of developmental projects in affected governorates.
- ✓ Coordination with development partners to support the reconstruction process, and proposing plans and policies to achieve the goals.



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Vision: To build confidence between Iraqis and the state, and emphasize confidence between Iraqi government and the international community.

- ✓ This is accomplished through citizen engagement (Locally) & through the funds received from international donors (Internationally).

Mission: Rebuilding city's infrastructure and human spirits while sustaining the economic cycle in areas affected by terrorist operations through the following strategic dimensions:

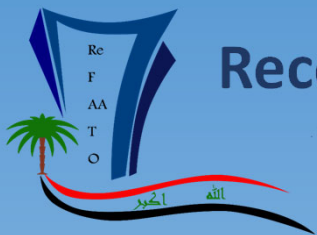
- **The social dimension:** Renewing the social contract between the state and citizens in the liberated areas ,as well as rebuilding credibility and confidence. **Did ReFFATO achieve their social dimension mission? How?**
 - ✓ 25 workshops & 3 voluntarily champions of training for citizen engagement have been done through our engagement consultant with estimated beneficiaries of (1,309,056).
 - ✓ Until now, there is no record for any attack from citizens to those projects.
 - ✓ We have partially achieved this, but we still need to reform education to: reform curriculum & the way of teaching (We are working with WB to achieve this goal).



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- **The economic dimension:** To move the economic wheel in the affected areas in cooperation with the relevant stakeholders. **Did ReFFATO achieve their economic dimension mission? How?**
 - ✓ Using our human national resources in our reconstruction projects.
 - ✓ Hiring the local reputable companies.
- **Physical dimension and services:** Reconstruction of public and private infrastructures, facilities and the private affected by Terrorist Operations. **Did ReFFATO achieve their physical & service dimension mission? How?**
 - ✓ Number of planned projects= 1269
 - ✓ Number of contracted projects = 771.
 - ✓ Number of completed projects=594.
 - ✓ Number of ongoing project= 179.
 - ✓ Projects to be contracted= 503.

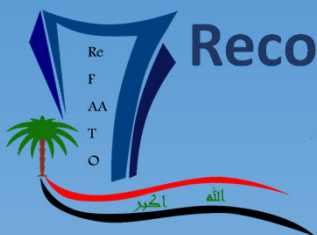


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Financial Responsibilities

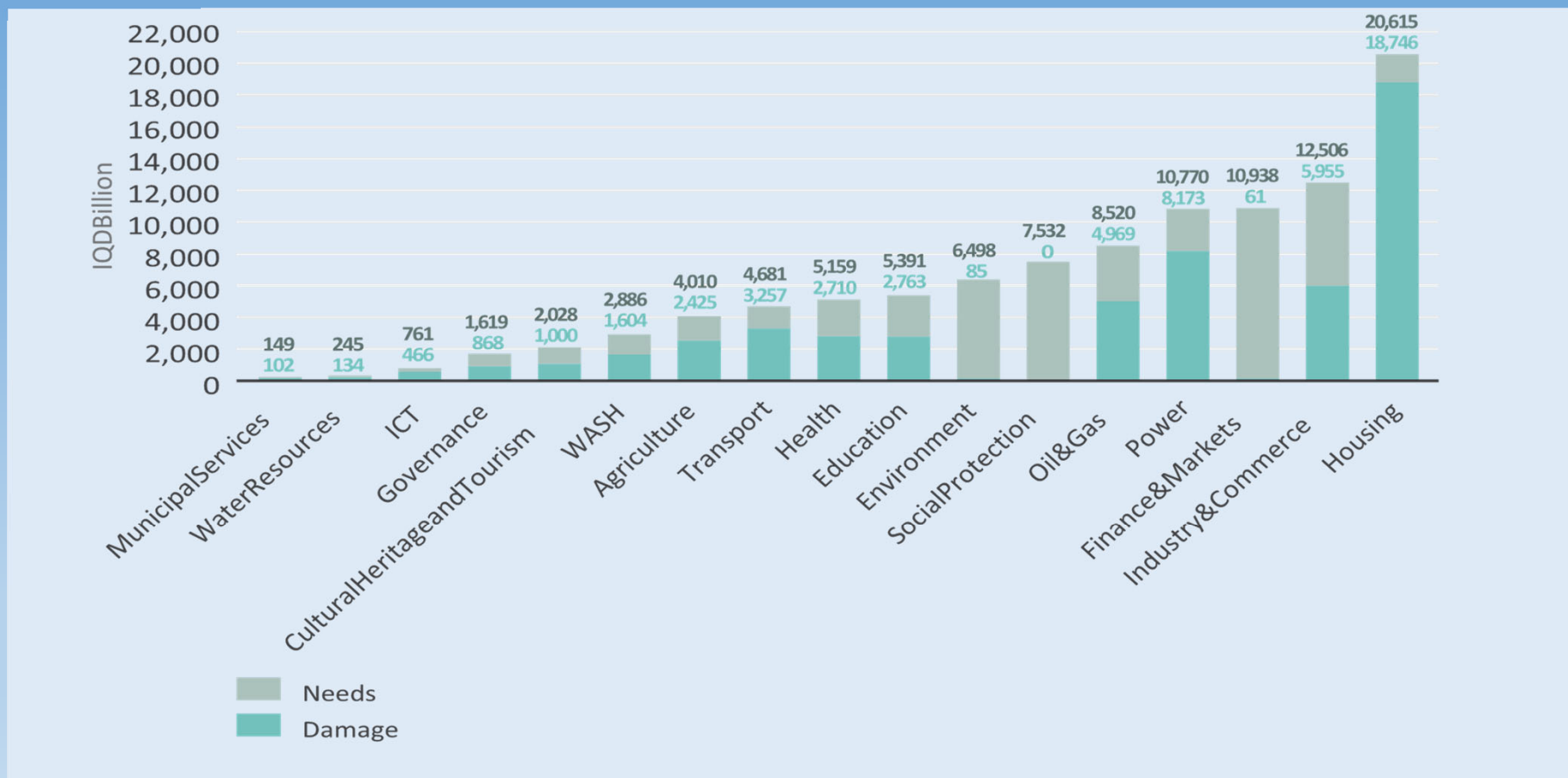
- Subject to audit by the Federal Audit Bureau and Ernst & Young (World Bank funds).
- Sources of Funds:
 - Federal Budget
 - Loans
 - Grants
- Implementing and following up hundreds of projects under those sources of funds in the liberated areas.
- Co-Ordinator for the following loans:
 - EODP / Emergency Operation for Development Project \$350 M from World Bank.
 - EODP- AF/ Additional Fund \$ 400 M from World Bank.
 - GCFI/ German Credit Facility to Assist the Return of IDPs in Iraq EUR 500 M from KfW Bank.
- Managing the following grants:
 - State of Kuwait Grant no. 79 to support health sector in the liberated areas \$ 100 M.
 - Czech Republic Grant to support Electricity and Health Sector in Hamdaniya/ Nineveh CK 10 M.
 - Republic of China Grant to supply machinery for municipalities in the liberated areas CNY 60 M.

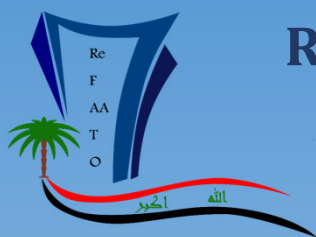


Reconstruction Fund for Areas Affected by Terroristic Operations

Damage and Needs Assessment of Affected Governorates

Damage & Loss Per Sectors (IQDBn)





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ReFAATO's Projects

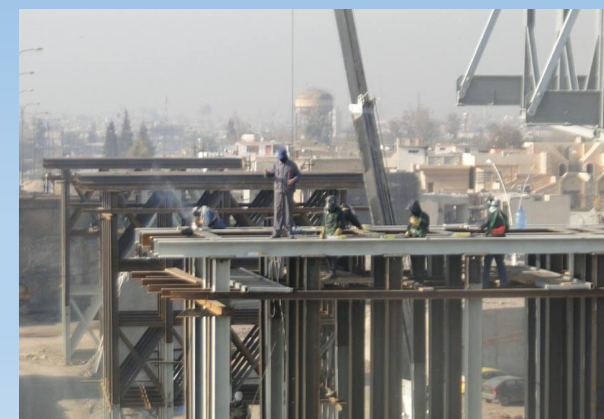


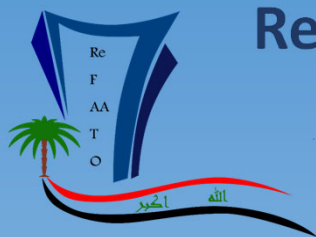
ReFAATO

Success Stories



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ReFAATO Projects

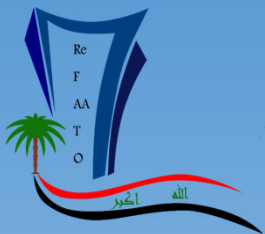


Projects funded by the Federal Budget

Summary of projects on the federal budget

Number of planned, implemented, completed and ongoing projects for 2016, 2017, 2018, and 2019 for the federal budget

Year	Amount allocated / billion dinars	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
2016	155	<u>150</u>	<u>150</u>	<u>150</u>	—	100%
2017	155	<u>163</u>	<u>159</u>	<u>154</u>	<u>5</u>	98%
2018	155	<u>198</u>	<u>198</u>	<u>72</u>	<u>126</u>	36%
2019	244.3	<u>365</u>	<u>54</u>	<u>0</u>	<u>0</u>	0%
Total	709.3	<u>876</u>	<u>561</u>	<u>376</u>	<u>131</u>	59%



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ReFAATO Projects

Water Sanitation Services & Waste Management (federal & loan and grant) budget



Number of Projects	Total Allocated	Total Payment	Number of Beneficiaries
397	\$168,653,123	\$144,350,463	5,108,000



Al-Hajjaj Water



station / Al-Hajjaj / Tikrit