

# RECONSTRUCTION FUND FOR AREAS AFFECTED BY TERRORISTIC OPERATIONS



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## Background:

The Iraqi Parliament approved the in 2015, by the virtue of Article (28) of the general budget law for fiscal year 2015 the establishments of ReFFATO which functions directly under the umbrella of Council of Ministers.

## Objectives:

- ✓ Reconstruction and rehabilitation of the areas affected by terroristic operations.
- ✓ Reduce of the impacts of terrorism
- ✓ Compensating wasted development opportunities.

## Responsibilities of the reconstruction fund includes:

- ✓ Management of grants from development partners.
- ✓ Settings projects priorities, supervision, and following the implementation of developmental projects in affected governorates.
- ✓ Coordination with development partners to support the reconstruction process, and proposing plans and policies to achieve the goals.



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**Vision:** To build confidence between Iraqis and the state, and emphasize confidence between Iraqi government and the international community.

**Mission:** Rebuilding city's infrastructure and human spirits while sustaining the economic cycle in areas affected by terrorist operations through the following strategic dimensions:

➤ **The social dimension:** Renewing the social contract between the state and citizens in the liberated areas ,as well as rebuilding credibility and confidence. **Did ReFFATO achieve their social dimension mission? How?**

- ✓ 25 workshops , 3 voluntarily champions , and 11 citizen engagement consultants of training for citizen engagement have been done through our engagement consultant with estimated direct beneficiaries of (3,001), and (3,958,968) for indirect beneficeries.
- ✓ Until now, there is no record for any attack from citizens to the projects reconstructed by ReFAATo.



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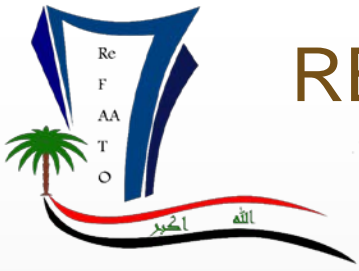


➤ **The economic dimension:** To move the economic wheel in the affected areas in cooperation with the relevant stakeholders. Did ReFFATO achieve their economic dimension mission? How?

- ✓ Using our human national resources in our reconstruction projects.
- ✓ Hiring the local reputable companies.

➤ **Physical dimension and services:** Reconstruction of public and private infrastructures, facilities and the private affected by Terrorist Operations. Did ReFFATO achieve their physical & service dimension mission? How?

- ✓ Number of planned projects= 1362
- ✓ Number of contracted projects = 1085
- ✓ Number of completed projects=580.
- ✓ Number of ongoing project= 453
- ✓ Projects to be contracted= 480.



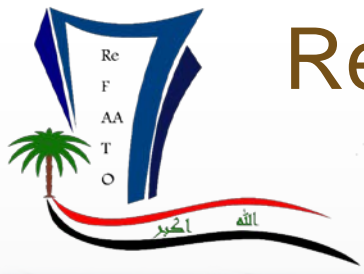
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## FINANCIAL RESPONSIBILITIES

- SUBJECT TO AUDIT BY THE FEDERAL AUDIT BUREAU AND ERNST & YOUNG (WORLD BANK FUNDS).
- SOURCES OF FUNDS:
  - FEDERAL BUDGET
  - LOANS
  - GRANTS
- IMPLEMENTING AND FOLLOWING UP HUNDREDS OF PROJECTS UNDER THOSE SOURCES OF FUNDS IN THE LIBERATED AREAS.
- CO-ORDINATOR FOR THE FOLLOWING LOANS:
  - EODP / EMERGENCY OPERATION FOR DEVELOPMENT PROJECT \$350 M FROM WORLD BANK.
  - EODP- AF/ ADDITIONAL FUND \$ 400 M FROM WORLD BANK.
  - GCFI/ GERMAN CREDIT FACILITY TO ASSIST THE RETURN OF IDPS IN IRAQ EUR 500 M FROM KFW BANK.
- MANAGING THE FOLLOWING GRANTS:
  - STATE OF KUWAIT GRANT NO. 79 TO SUPPORT HEALTH SECTOR IN THE LIBERATED AREAS \$ 100 M.
  - CZECH REPUBLIC GRANT TO SUPPORT ELECTRICITY AND HEALTH SECTOR IN HAMDANIYA/ NINEVEH CK 10 M.
  - REPUBLIC OF CHINA GRANT TO SUPPLY MACHINERY FOR MUNICIPALITIES IN THE LIBERATED AREAS CNY 60 M.





# Reconstruction Fund for Areas Affected by Terroristic Operations

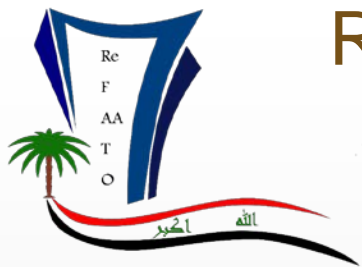


**ReFAATO's Projects**

**REFAATO**

**SUCCESS STORIES**





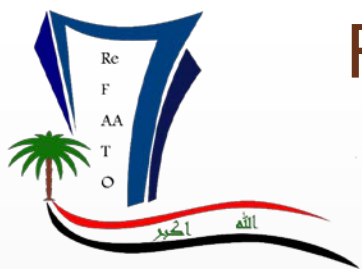
# RECONSTRUCTION FUND FOR AREAS AFFECTED BY TERRORISTIC OPERATIONS **REFAATO PROJECTS**



## Summary of projects on the federal budget

Number of planned, implemented, completed and ongoing projects for 2016, 2017, 2018, and 2019 for the federal budget

Year	Amount allocated / billion dinars	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
2016	155	<u>150</u>	<u>150</u>	<u>150</u>	—	100%
2017	155	<u>163</u>	<u>159</u>	<u>154</u>	<u>5</u>	98%
2018	155	<u>198</u>	<u>196</u>	<u>154</u>	<u>42</u>	79%
2019	330	<u>469</u>	<u>409</u>	<u>3</u>	<u>406</u>	1%
Total	795	<u>969</u>	<u>914</u>	<u>461</u>	<u>453</u>	65%



# RECONSTRUCTION FUND FOR AREAS AFFECTED BY TERRORISTIC OPERATIONS REFAATO PROJECTS



## Summary of Projects From Loans & Grants

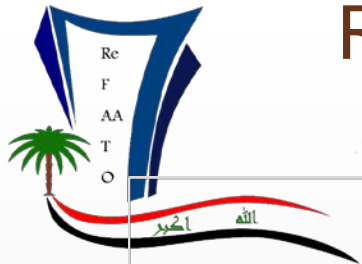
Number of planned, implemented, completed and ongoing projects From different sources budget

Fund Type	Amount allocated / USD	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
World Bank Emergency Loan- EODP	3500000000	<u>131</u>	<u>116</u>	<u>97</u>	19	83%
World Bank Emergency Loan- EODP- AF	4000000000	~140	<u>5</u>	-	-	-
German Loan	5500000000	<u>~50</u>	<u>14</u>	<u>9</u>	<u>5</u>	64%
Czech grant	458000	<u>10</u>	<u>10</u>	6	4	60%
Chinese grant (118) mechanism	9000000	<u>7</u>	<u>7</u>	7	0	100%
Kuwait grant	1000000000	<u>55</u>	19	-	19	-
<b>Total</b>	<b>1,409,458,000.00</b>	<b><u>393</u></b>	<b><u>171</u></b>	<b>119</b>	<b>47</b>	





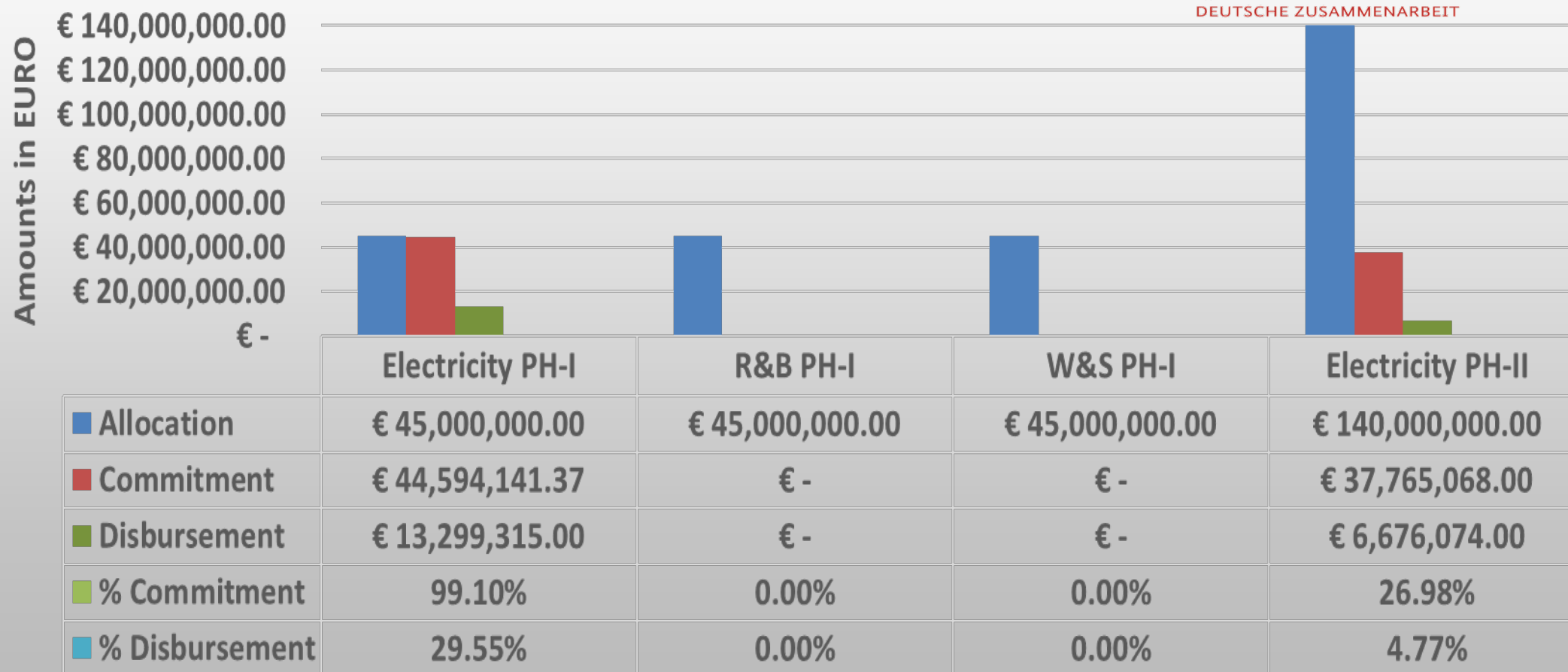




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## GCFI Commitments vs. Disbursements As of 25, June 2019



28-11-2019

Allocation Commitment Disbursement % Commitment % Disbursement

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## MAIN ACHIEVEMENTS IN THE ELECTRICITY SECTOR

### • QUICK WINS PHASE (PHASE I)

- ALL 132 KV OHTL MATERIALS ARE SUPPLIED AND DELIVERED TO MOE WAREHOUSE IN NINEVEH PROVINCE.
- ALL EIGHT (8) MOBILE SUB-STATIONS ARE SUPPLIED AND DELIVERED TO MOE WAREHOUSE IN NINEVEH PROVINCE. FOUR (4) OUT OF THEM HAVE BEEN INSTALLED IN THE CITY OF MOSUL (RIGHT-SIDE COAST) OUT OF WHICH THREE ARE OPERATIONAL.
- 750 DISTRIBUTION TRANSFORMERS (OUT OF 1150) ARE SUPPLIED AND DELIVERED TO MOE WAREHOUSE. REMAINING TRANSFORMERS AND ACCESSORIES ARE STILL UNDER MANUFACTURING AND DELIVERY STAGES.

### • PHASE II

- AWARD AND CONTRACT SIGNING OF THE HADITHA – QAIM 132 KV OVER HEAD TRANSMISSION LINE WITH A TOTAL VALUE OF APPROX. € 33.38 MILLION
- FINALIZATION OF THE TECHNICAL SCOPE AND REQUIREMENTS WITH THE REVISED COST ESTIMATE FOR LOT 1 “RECONSTRUCTION OF THE 400 KV WEST MOSUL SUPER GRID SUB-STATION” AND LAUNCHING THE PRE-QUALIFICATION DOCUMENT. REVISED ESTIMATED COST IS APPROX. € 82.1 MILLION







# ***MUCH MORE NEEDS TO BE DONE AND YOUR SUPPORT IS MUCH NEEDED***



For more information, please visit the following websites:

World Bank projects( EODP)

[WWW.WORLDBANK.ORG](http://WWW.WORLDBANK.ORG)

GCFI projectshttps:

//www.kfw-entwicklungsbank.de/International-financing/KfW-Development-

Bank/Local-presence/North-Africa-and-Middle-East/Iraq/

ReFAATO's Projects

[www.ReFAATO.gov](http://www.ReFAATO.gov).